

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	<div>4</div>		
Program Progress:							
% of Funds Committed	<div>98.32</div> %	<div>92.95</div> %	<div>1</div>	<div>92.07</div> %	<div>95</div>	<div>93</div>	
% of Funds Disbursed	<div>87.24</div> %	<div>85.31</div> %	<div>3</div>	<div>84.14</div> %	<div>58</div>	<div>58</div>	
Leveraging Ratio for Rental Activities	<div>1.6</div>	<div>9.06</div>	<div>4</div>	<div>4.79</div>	<div>20</div>	<div>23</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>96.20</div> %	<div>1</div>	<div>81.45</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>58.37</div> %	<div>71.82</div> %	<div>4</div>	<div>69.74</div> %	<div>25</div>	<div>26</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>86.93</div> %	<div>92.74</div> %	<div>4</div>	<div>80.97</div> %	<div>63</div>	<div>60</div>	
% of 0-30% AMI Renters to All Renters***	<div>49.25</div> %	<div>54.24</div> %	<div>3</div>	<div>45.50</div> %	<div>56</div>	<div>55</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.12</div> %	<div>1</div>	<div>95.55</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>4</div> / <div>4</div>	Nationally:	<div>43</div> <div>46</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$32,963</div>	<div>\$24,020</div>		<div>\$26,831</div>	<div>199</div> Units	<div>12.30</div> %	
Homebuyer Unit	<div>\$9,753</div>	<div>\$12,986</div>		<div>\$15,029</div>	<div>1,260</div> Units	<div>77.90</div> %	
Homeowner-Rehab Unit	<div>\$12,998</div>	<div>\$16,179</div>		<div>\$20,806</div>	<div>132</div> Units	<div>8.20</div> %	
TBRA Unit	<div>\$2,621</div>	<div>\$2,985</div>		<div>\$3,228</div>	<div>27</div> Units	<div>1.70</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Provo Consortium UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,995	\$123,427	\$14,125
State:*	\$71,550	\$107,574	\$24,830
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	74.4	80.5	90.2	95.7	Single/Non-Elderly:	31.7	5.6	6.8	95.7
Black/African American:	2.0	0.4	0.0	4.3	Elderly:	32.7	1.0	29.5	0.0
Asian:	0.5	0.3	0.0	0.0	Related/Single Parent:	19.1	25.2	22.7	0.0
American Indian/Alaska Native:	1.0	0.6	0.0	0.0	Related/Two Parent:	15.1	55.7	37.9	4.3
Native Hawaiian/Pacific Islander:	1.0	0.4	0.0	0.0	Other:	1.5	12.5	3.0	0.0
American Indian/Alaska Native and White:	0.5	0.1	0.8	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.5	0.4	1.5	0.0					
ETHNICITY:									
Hispanic	20.1	17.1	7.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.7	6.2	27.3	95.7	Section 8:	43.2	0.0 [#]		
2 Persons:	13.1	19.0	18.2	4.3	HOME TBRA:	4.0			
3 Persons:	12.6	24.2	13.6	0.0	Other:	35.2			
4 Persons:	14.6	24.7	14.4	0.0	No Assistance:	17.6			
5 Persons:	5.5	15.2	9.1	0.0					
6 Persons:	3.5	6.6	6.1	0.0					
7 Persons:	1.0	2.3	5.3	0.0					
8 or more Persons:	4.0	1.8	6.1	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				108

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Provo Consortium State: UT Group Rank: 43
 (Percentile)
 State Rank: 4 / 4 PJs Overall Rank: 46
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	58.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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